

Line No.	South Carolina	Present Revenues Annualized (a)	Proposed Revenues Annualized (b)	Increase (c)	Percent Increase (Decrease) (d)
1	ES1	42,555	44,841	2,286	5.37%
2	ES2	6,003	6,545	542	9.03%
3	ES3(27)	105,595	114,262	8,667	8.21%
4	RS1 (01,02,03,04)	118,478,950	129,026,760	10,547,810	8.90%
5	RS2 (06,07,11)	155,373,294	178,444,819	23,071,525	14.85%
6	RS3 (14)	13,781,904	15,684,066	1,902,161	13.80%
7	RS4 (15)	7,812,596	9,342,201	1,529,605	19.58%
8	RE1 (05)	127,106,361	138,390,423	11,284,062	8.88%
9	RE2 (16)	113,539,004	129,074,156	15,535,152	13.68%
10	RT (02 03 05 06 11 14 15 16 18)	520,056	563,629	43,573	8.38%
11	RB (17,18)	7,178,034	8,986,206	1,808,172	25.19%
12	WC (05,06,11,15,16,18)	382,394	414,002	31,609	8.27%
13					
14	Residential Service	\$544,326,747	\$610,091,912	\$65,765,164	12.08%
15					
16	SGS (40)	125,119,603	137,588,373	12,468,770	9.97%
17	LGS (44)	97,480,663	102,827,998	5,347,335	5.49%
18	BC (49)	318,279	464,625	146,346	45.98%
19	HPX (23,50,57,58)	494,300	518,457	24,158	4.89%
20	OPT (57,58)	169,424,686	182,665,967	13,241,280	7.82%
21					
22	General Service	\$392,837,531	\$424,065,420	\$31,227,889	7.95%
23					
24	HPX (59,60,63,65)	6,900,001	6,983,775	83,774	1.21%
25	I (63,69)	49,730,560	53,858,221	4,127,661	8.30%
26	OPT (59,60)	410,573,190	438,792,399	28,219,209	6.87%
27	PG(T&D) 43	829,863	897,748	67,885	8.18%
28					
29	Industrial Service	\$468,033,614	\$500,532,142	\$32,498,529	6.94%
30					
31	PL (72)	4,811,652	5,591,775	780,123	16.21%
32	OL (25,34,35,36)	18,049,427	20,475,893	2,426,467	13.44%
33	FL (26,37,38,39)	6,957,187	7,965,212	1,008,026	14.49%
34	TS(83)	395,489	484,078	88,589	22.40%
35					
36	Lighting	\$30,213,754	\$34,516,959	\$4,303,205	14.24%
37					
38	Total Retail	\$1,435,411,647	\$1,569,206,434	\$133,794,787	9.32%
39					
40	Target Revenue		\$1,568,314,000	\$132,903,000	
41	Migrations		\$892,000	\$892,000	
42	Total		\$1,569,206,000	\$133,795,000	
43	Variance		\$434	-\$213	